

Domestics For the Period Ending: 9-30-07	AMERIGROUP Community Care of SC, Inc.	BlueChoice HealthPlan of SC, Inc.	Carolina Care Plan, Inc.	Carolina Crescent Health Plan, Inc.	CIGNA HealthCare of South Carolina, Inc.	Guardian Healthcare, Inc. ¹	Select Health of South Carolina, Inc.	Total Carolina Care, Inc.
Total Assets	1,551,515	158,213,113	42,048,686	1,089,552	21,218,145	-	52,671,221	2,966,768
Total Liabilities	264,712	44,431,149	34,586,443	131,078	8,262,720	-	39,403,483	801,949
Total Net Worth	1,286,803	113,781,964	7,462,243	958,474	12,955,425	-	13,267,738	2,164,819
Net Income (Loss) for the Qtr	-156,026	2,935,800	-3,503,081	-494,641	518,322	-	1,189,343	-424,408
Net Income (Loss) YTD	-230,257	8,560,195	-11,350,232	-1,576,822	413,380	-	2,165,099	-672,790
S.C. A&H Premiums YTD	0	221,004,579	153,206,389	0	52,540,154	-	17,575,872	0
S.C. Medicare Premiums YTD	0	4,423,297	296,702	0	0	-	0	0
S.C. Medicaid Premiums YTD	0	0	0	0	0	-	105,168,459	0
S.C. Federal Employee Health Benefits Program Premiums	0	0	1,711,519	0	0	-	0	0
Total S.C. Premiums	0	225,427,876	155,214,610	0	0	-	122,744,331	0
Total S.C. Members	0	105,570	56,234	0	18,379	-	85,191	0
Total Members	0	105,570	56,234	0	18,379	-	85,191	0

1. Licensed May 2, 2007.
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Domestics For the Period Ending: 9-30-07	UniCare Health Plan of South Carolina, Inc.	Unison Health Plan of South Carolina, Inc.	WellCare of SC, Inc.	WellPath of SC, Inc.
Total Assets	1,256,577	17,028,368	1,203,796	2,101,291
Total Liabilities	11,011	7,703,014	1,179	759,182
Total Net Worth	1,245,567	9,325,353	1,202,617	1,342,109
Net Income (Loss) for the Qtr	9,292	510,331	2,190	-150,016
Net Income (Loss) YTD	27,452	2,291,405	2,190	-408,826
S.C. A&H Premiums YTD	0	0	0	0
S.C. Medicare Premiums YTD	0	0	0	0
S.C. Medicaid Premiums YTD	0	24,621,869	0	0
S.C. Federal Employee Health Benefits Program Premiums	0	0	0	0
Total S.C. Premiums	0	24,621,869	0	0
Total S.C. Members	0	13,532	0	0
Total Members	0	13,532	0	0

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Foreign For the Period Ending 9/30/07	Aetna Health of the Carolinas, Inc.	Arcadian Health Plan, Inc.	Partners National Health Plans of NC, Inc.	Wellpath Select, Inc.	Windsor Health Plan, Inc.
Total Assets	11,786,663	60,649,531	232,625,635	49,239,811	38,524,399
Total Liabilities	4,214,552	43,752,764	48,001,459	23,802,383	24,710,401
Total Net Worth	7,571,111	16,896,771	184,624,176	25,437,428	13,813,999
Net Income (Loss) for the Qtr.	-93,982	2,892,286	8,475,262	4,371,920	9,520,883
Net Income (Loss) YTD	-866,164	-924,311	13,229,740	11,285,459	7,195,859
S.C. A&H Premiums YTD	0	0	0	11,907,590	0
S.C. Medicare Premiums YTD	0	7,376,335	0	0	0
S.C. Medicaid Premiums YTD	0	0	0	0	0
S.C. Federal Employee Health Benefits Program Premiums	0	0	0	0	0
Total S.C. Premiums	0	7,376,335	0	11,907,590	0
Total S.C. Members	0	1,216	0	6,026	0
Total Members	12,342	19,090	43,475	75,882	10,365